

Manchester University – Report of Institutional Data for the Equity in Athletics Disclosure Act (EADA)

The Equity in Athletics Disclosure Act (EADA) was designed to make prospective students and prospective student-athletes aware of an institution of higher education's commitment to providing equitable athletic opportunities for its men and women students. The EADA requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

The Requirements:

Annual EADA Report:

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the EADA by preparing an annual report, officially called The Report on Athletic Program Participation Rates and Financial Support Data; more commonly known as the EADA Report. [Report cite 34 CFR 668.47] The EADA Report must be published by October 15 each year and must be made available upon request to students, prospective students, and the public. A prospective student is defined as an individual who has contacted an eligible institution requesting information concerning admission to that institution.

Manchester University

General Information

604 E College Ave
North Manchester, IN 46962
Ph. 260-982-5213

Athletic Department Information

Athletic Director: Rick Espeset
604 College Ave
North Manchester, IN 46962
Ph. 260-982-5034

Number of Full Time Undergraduates:

Men: 600 -- 48%
Women: 644 -- 52%

Reporting Year: 7/1/2017 - 6/30/2018

Reporting Official: Cindy Seitz
Title: Controller
Ph. 260-982-5213

- 1) **Participation counts:** The October 15th report requires the number of student athletes who participated on more than 1 varsity team, and the number of varsity teams each student athlete participated on, which are not collected in the web-based data collection. This is in addition to the total number of participants as of the day of the first scheduled contest for each team, and an unduplicated count of participants which are reported in the web-based data collection.

Sport	Number of Participants		Number of Participants Participating on a Second Team	
	Men's Team 1	Women's Team 1	Men's Team 2	Women's Team 2
Baseball	39		2	
Basketball	20	14	2	4
Cross Country	11	14	9	11
Football	107		14	
Golf	6	9		
Soccer	43	22	8	1
Softball		21		3
Swimming & Diving (combined)	8	14	7	13
Swimming	7	13	6	12
Diving	1	1	1	1
Tennis	12	7	1	
Track and Field (Indoor)	32	32	32	32
Track and Field (Outdoor)	35	32	35	32
Volleyball		18		3
Wrestling	30			
Total Participants	343	183		
Unduplicated Count of Participants	271	148		

- 2) **Expenses:** The October 15th report requires separate expenses for Football, Men's Basketball, Women's Basketball, All Men's teams except Football and Basketball, All Women's teams except Basketball, and All sports combined.

<u>Varsity Teams - Expenses</u>	<u>Men's Teams</u>	<u>Women's Teams</u>	-	-	-
Football	372,228				
Men's Basketball	114,672				
All Men's teams (except Football & Basketball)	558,790				
Women's Basketball		92,179			
All Women's teams (Except Basketball)		473,625			
TOTAL for all sports combined	1,045,690	565,804	<u>Total for all Men's & Women's Combined</u>		
					1,611,494

- 3) **Revenues:** The October 15th report requires separate revenues for Football, Men’s Basketball, Women’s Basketball, All Men’s teams except Football and Basketball, All Women’s teams except Basketball, and All sports combined.

<u>Varsity Teams - Revenues</u>	<u>Men's Teams</u>	<u>Women's Teams</u>	-	-	-
Football	380,093				
Men's Basketball	117,703				
All Men's teams (except Football & Basketball)	563,007				
Women's Basketball		97,186			
All Women's teams (Except Basketball)		480,144			
TOTAL for all sports combined	1,060,803	577,330	<u>Total for all Men's & Women's Combined</u>	1,638,133	

Annual EADA Survey:

Institutions must submit their EADA data to the Secretary of Education within 15 days of making it available to students, prospective students, and the public. The sole mechanism for submitting the data is via the EADA Web-based data collection, commonly known as the EADA Survey. Data submitted online are migrated to the Office of Postsecondary Education’s (OPE’s) public dissemination website at <http://ope.ed.gov/athletics> for anyone to view.

Equity in Athletics 2018

Institution Information

Institution: Manchester University (151777)

User ID: E1517771

Registration

•Required fields are indicated with asterisks (*).

Manchester University (151777)	
First Name*	<input type="text" value="Cindy"/>
Last Name*	<input type="text" value="Seitz"/>
Title*	<input type="text" value="Controller"/>
Address 1*	<input type="text" value="604 E College Ave"/>
Address 2	<input type="text"/>
City*	<input type="text" value="North Manchester"/>
State*	<input type="text" value="IN"/>
Zip*	<input type="text" value="46962"/> - <input type="text"/>
Phone*	<input type="text" value="260"/> - <input type="text" value="982"/> - <input type="text" value="5213"/>
Extension	<input type="text"/>
Fax	<input type="text"/> - <input type="text"/> - <input type="text"/>
E-mail Address*	<input type="text" value="clseitz@manchester.edu"/>
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <input type="text"/>

Identification

***Please enter/review all applicable information. Required fields are indicated with asterisks (*).**

General Information	
Institution Name	Manchester University
Address 1 *	604 E. College Ave
Address 2	
City *	North Manchester
State *	IN
ZIP Code *	46962 - <input type="text"/>
Telephone *	260 - 982 - 5000 Ext. <input type="text"/>

Athletic Department	
Athletic Director Name *	Rick Espeset
Address 1 *	604 COLLEGE AVE
Address 2	
City *	NORTH MANCHESTER
State *	IN
ZIP Code *	46962 - <input type="text"/>
Telephone *	260 - 982 - 5034 Ext. <input type="text"/>

Chief Administrative Officer	
Chief Administrative Officer's Name *	David F. McFadden
Title *	President
Telephone *	260 - 982 - 5055 Ext. <input type="text"/>
Fax	260 - 982 - 5042
E-mail Address *	dfmcfadden@manchester.edu

EADA General

Designated Reporting Year*
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2017 **Ends:** (MM/DD) /2018

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2017-18 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	600	48 %
Female full-time undergraduates	644	52 %
Total full-time undergraduates	1244	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

Other Description:

Update Status

Date Completed 10/3/2018
Update Status Updated

Equity in Athletics 2018

Institution: Manchester University (151777)

User ID: E1517771

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	39	
Basketball	20	14
Cross Country	11	14
Football	107	
Golf	6	9
Soccer	43	22
Softball		21
Swimming and Diving (combined)	8	14
Swimming	7	13
Diving	1	1
Tennis	12	7
Track and Field (Indoor)	32	32
Track and Field (Outdoor)	35	32
Volleyball		18
Wrestling	30	
Total Participants Men's and Women's Teams	343	183
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	272	148

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Cross Country		1	1						1
Football		1	1						1
Golf						1		1	1
Soccer		1	1						1
Swimming and Diving (combined)		1	1						1
Tennis		0		0		1		1	1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Wrestling		1		1					1
Coaching Position Totals	0	9	6	3	0	2	0	2	11
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Cross Country		1	1						1
Golf						1		1	1
Soccer						1	1		1
Softball		1	1						1
Swimming and Diving (combined)		1	1						1
Tennis		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	8	4	4	0	2	1	1	10

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	23,388	17,637
Number of Head Coaching Positions Used to Calculate the Average	11	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,557	46,050
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.99	3.83

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		4	1	3					4
Basketball		3	1	2					3
Cross Country		1	1			1	1		2
Football		9	6	3					9
Golf		1		1		1		1	2
Soccer		3	2	1					3
Swimming and Diving (combined)		2	1	1					2
Tennis									0
Track and Field, Indoor		3	2	1		1	1		4
Track and Field (Outdoor)		3	2	1		1	1		4
Wrestling		1		1					1
Coaching Position Totals	0	30	16	14	0	4	3	1	34

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		2	1	1	3
Cross Country		1	1			1	1		2
Golf		1		1		1		1	2
Soccer						1		1	1
Softball						1		1	1
Swimming and Diving (combined)		2	1	1					2
Tennis									0
Track and Field (Indoor)		3	3			1	1	0	4
Track and Field (Outdoor)		3	3			1	1	0	4
Volleyball						1	1		1
Coaching Position Totals	0	11	8	3	0	9	5	4	20

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,957	6,272
Number of Assistant Coaching Positions Used to Calculate the Average	19	13
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	15	7
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,550	14,771
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	11.98	5.52

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	73,884	31,003	104,887
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	20	2,119	42,378	14	1,982	27,748	70,126
Football	107	740	79,211				79,211
Baseball	39	1,182	46,098				46,098
Cross Country	11	774	8,509	14	890	12,462	20,971
Golf	6	4,896	29,378	9	3,267	29,405	58,783
Soccer	43	666	28,644	22	769	16,910	45,554
Softball				21	1,388	29,142	29,142
Swimming and Diving (combined)	8	1,224	9,792	14	1,023	14,323	24,115
Tennis	12	496	5,946	7	509	3,563	9,509
Track and Field (Indoor)	32	399	12,775	32	399	12,775	25,550
Track and Field (Outdoor)	35	399	13,973	32	399	12,775	26,748
Volleyball				18	1,110	19,980	19,980
Wrestling	30	1,373	41,184				41,184
Total Operating Expenses Men's and Women's Teams	343		317,888	183		179,083	496,971

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	114,672	92,179	206,851
Football	372,228		372,228
Baseball	146,796		146,796
Cross Country	37,034	47,134	84,168
Golf	36,598	36,791	73,389
Soccer	100,242	91,208	191,450
Softball		85,370	85,370
Swimming and Diving (combined)	39,008	60,680	99,688
Tennis	10,436	9,896	20,332
Track and Field (Indoor)	35,589	35,589	71,178
Track and Field (Outdoor)	38,926	35,589	74,515
Volleyball		71,368	71,368
Wrestling	114,161		114,161
Total Expenses of all Sports, Except Football and Basketball, Combined	558,790	473,625	1,032,415
Total Expenses Men's and Women's Teams	1,045,690	565,804	1,611,494
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			415,163
Grand Total Expenses			2,026,657

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	117,703	97,186	214,889
Football	380,093		380,093
Baseball	146,796		146,796
Cross Country	37,034	47,134	84,168
Golf	37,158	36,791	73,949
Soccer	100,542	91,314	191,856
Softball		89,135	89,135
Swimming and Diving (combined)	39,008	60,680	99,688
Tennis	12,120	10,946	23,066
Track and Field (Indoor)	36,388	36,388	72,776
Track and Field (Outdoor)	39,800	36,388	76,188
Volleyball		71,368	71,368
Wrestling	114,161		114,161
Total Revenues of all Sports, Except Football and Basketball, Combined	563,007	480,144	1,043,151
Total Revenues Men's and Women's Teams	1,060,803	577,330	1,638,133
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			417,930
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,056,063

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	257,268	176,370	433,638
2 Total of Assistant Coaches' Salaries	246,183	81,536	327,719
3 Total Salaries (Lines 1+2)	503,451	257,906	761,357
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	73,884	31,003	104,887
6 Operating (Game-Day) Expenses	317,888	179,083	496,971
7 Summary of Subset Expenses (Lines 3+4+5+6)	895,223	467,992	1,363,215
8 Total Expenses for Teams	1,045,690	565,804	1,611,494
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	150,467	97,812	248,279
10 Not Allocated Expenses			415,163
11 Grand Total Expenses (Lines 8+10)			2,026,657
12 Total Revenues for Teams	1,060,803	577,330	1,638,133
13 Not Allocated Revenues			417,930
14 Grand Total Revenues (Lines 12+13)			2,056,063
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	15,113	11,526	26,639
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⚠ 29,406

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

