

Manchester University – Report of Institutional Data for the Equity in Athletics Disclosure Act (EADA)

The Equity in Athletics Disclosure Act (EADA) was designed to make prospective students and prospective student-athletes aware of an institution of higher education’s commitment to providing equitable athletic opportunities for its men and women students. The EADA requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

The Requirements:

Annual EADA Report:

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the EADA by preparing an annual report, officially called The Report on Athletic Program Participation Rates and Financial Support Data; more commonly known as the EADA Report. [Report cite 34 CFR 668.47] The EADA Report must be published by October 15 each year and must be made available upon request to students, prospective students, and the public. A prospective student is defined as an individual who has contacted an eligible institution requesting information concerning admission to that institution.

Manchester University

General Information

604 E College Ave
North Manchester, IN 46962
Ph. 260-982-5213

Athletic Department Information

Athletic Director: Rick Espeset
604 College Ave
North Manchester, IN 46962
Ph. 260-982-5034

Number of Full Time Undergraduates:

Men: 551 -- 47%
Women: 623 -- 53%

Reporting Year: 7/1/2018 - 6/30/2019

Reporting Official: Cindy Seitz
Title: Controller
Ph. 260-982-5213

- 1) **Participation counts:** The October 15th report requires the number of student athletes who participated on more than 1 varsity team, and the number of varsity teams each student athlete

participated on, which are not collected in the web-based data collection. This is in addition to the total number of participants as of the day of the first scheduled contest for each team, and an unduplicated count of participants which are reported in the web-based data collection.

Sport	Number of Participants		Number of Participants Participating on a Second Team	
	Men's Team 1	Women's Team 1	Men's Team 2	Women's Team 2
Baseball	39		6	
Basketball	22	17	1	3
Cross Country	12	20	11	13
Football	117		25	
Golf	6	8		
Soccer	38	23	5	2
Softball		24		
Swimming & Diving (combined)	8	8	2	1
Swimming	6	7	1	1
Diving	2	1	1	
Tennis	8	8	1	
Track and Field (Indoor)	43	29	39	27
Track and Field (Outdoor)	41	26	38	24
Volleyball		21		
Wrestling	22		3	
Total Participants	356	184		
Unduplicated Count of Participants	283	156		

- 2) **Expenses:** The October 15th report requires separate expenses for Football, Men's Basketball, Women's Basketball, All Men's teams except Football and Basketball, All Women's teams except Basketball, and All sports combined.

<u>Varsity Teams - Expenses</u>	<u>Men's Teams</u>	<u>Women's Teams</u>	-	-
Football	453,445			
Men's Basketball	104,055			
All Men's teams (except Football & Basketball)	511,458			
Women's Basketball		100,154		
All Women's teams (Except Basketball)		419,890		
TOTAL for all sports combined	1,068,958	520,044	<u>Total for all Men's & Women's Combined</u>	
			1,589,002	

- 3) **Revenues:** The October 15th report requires separate revenues for Football, Men’s Basketball, Women’s Basketball, All Men’s teams except Football and Basketball, All Women’s teams except Basketball, and All sports combined.

<u>Varsity Teams - Revenues</u>	<u>Men's Teams</u>	<u>Women's Teams</u>	-	-
Football	453,445			
Men's Basketball	105,676			
All Men's teams (except Football & Basketball)	516,580			
Women's Basketball		100,154		
All Women's teams (Except Basketball)		421,357		
TOTAL for all sports combined	1,075,701	521,511	<u>Total for all Men's & Women's Combined</u>	1,597,212

Annual EADA Survey:

Institutions must submit their EADA data to the Secretary of Education within 15 days of making it available to students, prospective students, and the public. The sole mechanism for submitting the data is via the EADA Web-based data collection, commonly known as the EADA Survey. Data submitted online are migrated to the Office of Postsecondary Education’s (OPE’s) public dissemination website at <http://ope.ed.gov/athletics> for anyone to view.

Equity in Athletics 2019

Institution Information

Institution: Manchester University (151777)

User ID: E1517771

Registration

•Required fields are indicated with asterisks (*).

Manchester University (151777)	
First Name*	<input type="text" value="Cindy"/>
Last Name*	<input type="text" value="Seitz"/>
Title*	<input type="text" value="Controller"/>
Address 1*	<input type="text" value="604 E College Ave"/>
Address 2	<input type="text"/>
City*	<input type="text" value="North Manchester"/>
State*	<input type="text" value="IN"/>
Zip*	<input type="text" value="46962"/> - <input type="text"/>
Phone*	<input type="text" value="260"/> - <input type="text" value="982"/> - <input type="text" value="5213"/>
Extension	<input type="text"/>
Fax	<input type="text"/> - <input type="text"/> - <input type="text"/>
E-mail Address*	<input type="text" value="cseitz@manchester.edu"/>
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <input type="text"/>

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks ().

General Information

Institution Name	Manchester University
Address 1*	604 E. College Ave
Address 2	
City*	North Manchester
State*	IN
ZIP Code*	46962 - <input type="text"/>
Telephone*	260 - 982 - 5000 Ext. <input type="text"/>

Athletic Department

Athletic Director Name*	Rick Espeset
Address 1*	604 COLLEGE AVE
Address 2	
City*	NORTH MANCHESTER
State*	IN
ZIP Code*	46962 - <input type="text"/>
Telephone*	260 - 982 - 5034 Ext. <input type="text"/>

Chief Administrative Officer

Chief Administrative Officer's Name*	David F. McFadden
Title*	President
Telephone*	260 - 982 - 5055 Ext. <input type="text"/>
Fax	260 - 982 - 5042
E-mail Address*	dfmcfadden@manchester.edu

EADA General

Designated Reporting Year*
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2018 Ends: (MM/DD) /2019

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2018-19 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	552	47 %
Female full-time undergraduates	623	53 %
Total full-time undergraduates	1175	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

Other Description:

Update Status

Date Completed	10/4/2019
Update Status	Updated

Equity in Athletics 2019

Institution: Manchester University (151777)

User ID: E1517771

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	39	
Basketball	22	17
Cross Country	12	20
Football	117	
Golf	6	8
Soccer	38	23
Softball		24
Swimming and Diving (combined)	8	8
Swimming	6	7
Diving	2	1
Tennis	8	8
Track and Field (Indoor)	43	29
Track and Field (Outdoor)	41	26
Volleyball		21
Wrestling	22	
Total Participants Men's and Women's Teams	356	184
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	283	156

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Cross Country		1	1						1
Football		1	1						1
Golf						1		1	1
Soccer		1	1						1
Swimming and Diving (combined)		1	1						1
Tennis						1	1		1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Wrestling		1	1						1
Coaching Position Totals	0	9	9	0	0	2	1	1	11
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Cross Country		1	1						1
Golf						1		1	1
Soccer						1	1		1
Softball		1	1						1
Swimming and Diving (combined)		1	1						1
Tennis						1		1	1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	7	7	0	0	3	1	2	10

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	23,588	17,099
Number of Head Coaching Positions Used to Calculate the Average	11	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	48,228	40,233
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.38	4.25

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Cross Country		2	2			1	1		3
Football		8	6	2					8
Golf		1		1		1		1	2
Soccer		4	1	3					4
Swimming and Diving (combined)									0
Tennis									0
Track and Field, Indoor		2	2			1	1		3
Track and Field (Outdoor)		2	2			1	1		3
Wrestling		3	1	2					3
Coaching Position Totals	0	24	16	8	0	4	3	1	28

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1			1	1		2
Cross Country		2	2			1	1		3
Golf						1		1	1
Soccer						1	1		1
Softball						1	1		1
Swimming and Diving (combined)									0
Tennis									0
Track and Field (Indoor)		3	3			1	1		4
Track and Field (Outdoor)		3	3			1	1		4
Volleyball		1	1						1
Coaching Position Totals	0	10	10	0	0	7	6	1	17

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,139	6,971
Number of Assistant Coaching Positions Used to Calculate the Average	19	10
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	9	7
Average Annual Institutional Salary per Full-time equivalent (FTE)	25,627	21,188
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.00	3.29

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	75,443	35,942	111,385
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	22	1,450	31,906	17	1,885	32,047	63,953
Football	117	913	106,867				106,867
Baseball	39	908	35,415				35,415
Cross Country	12	666	7,997	20	666	13,328	21,325
Golf	6	3,645	21,870	8	2,601	20,806	42,676
Soccer	38	702	26,677	23	1,008	23,173	49,850
Softball				24	821	19,703	19,703
Swimming and Diving (combined)	8	760	6,079	8	760	6,079	12,158
Tennis	8	738	5,900	8	645	5,163	11,063
Track and Field (Indoor)	43	345	14,814	29	345	9,991	24,805
Track and Field (Outdoor)	41	345	14,125	26	345	8,957	23,082
Volleyball				21	1,359	28,544	28,544
Wrestling	22	1,850	40,692				40,692
Total Operating Expenses Men's and Women's Teams	356		312,342	184		167,791	480,133

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	104,055	100,154	204,209
Football	453,445		453,445
Baseball	127,091		127,091
Cross Country	21,973	36,621	58,594
Golf	28,228	28,339	56,567
Soccer	96,362	93,257	189,619
Softball		81,483	81,483
Swimming and Diving (combined)	30,007	30,007	60,014
Tennis	12,802	12,377	25,179
Track and Field (Indoor)	43,558	29,376	72,934
Track and Field (Outdoor)	41,532	26,337	67,869
Volleyball		82,093	82,093
Wrestling	109,905		109,905
Total Expenses of all Sports, Except Football and Basketball, Combined	511,458	419,890	931,348
Total Expenses Men's and Women's Teams	1,068,958	520,044	1,589,002
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			389,178
Grand Total Expenses			1,978,180
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	105,676	100,154	205,830
Football	453,445		453,445
Baseball	131,863		131,863
Cross Country	21,973	36,621	58,594
Golf	28,228	28,339	56,567
Soccer	96,712	93,257	189,969
Softball		82,950	82,950
Swimming and Diving (combined)	30,007	30,007	60,014
Tennis	12,802	12,377	25,179
Track and Field (Indoor)	43,558	29,376	72,934
Track and Field (Outdoor)	41,532	26,337	67,869
Volleyball		82,093	82,093
Wrestling	109,905		109,905
Total Revenues of all Sports, Except Football and Basketball, Combined	516,580	421,357	937,937
Total Revenues Men's and Women's Teams	1,075,701	521,511	1,597,212
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			404,662
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,001,874

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	259,468	170,990	430,458
2 Total of Assistant Coaches' Salaries	230,641	69,710	300,351
3 Total Salaries (Lines 1+2)	490,109	240,700	730,809
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	75,443	35,942	111,385
6 Operating (Game-Day) Expenses	312,342	167,791	480,133
7 Summary of Subset Expenses (Lines 3+4+5+6)	877,894	444,433	1,322,327
8 Total Expenses for Teams	1,068,958	520,044	1,589,002
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	191,064	75,611	266,675
10 Not Allocated Expenses			389,178
11 Grand Total Expenses (Lines 8+10)			1,978,180
12 Total Revenues for Teams	1,075,701	521,511	1,597,212
13 Not Allocated Revenues			404,662
14 Grand Total Revenues (Lines 12+13)			2,001,874
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	6,743	1,467	8,210
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			23,694

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

