

Manchester University – Report of Institutional Data for the Equity in Athletics Disclosure Act (EADA)

The Equity in Athletics Disclosure Act (EADA) was designed to make prospective students and prospective student-athletes aware of an institution of higher education’s commitment to providing equitable athletic opportunities for its men and women students. The EADA requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

The Requirements:

Annual EADA Report:

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the EADA by preparing an annual report, officially called The Report on Athletic Program Participation Rates and Financial Support Data; more commonly known as the EADA Report. [Report cite 34 CFR 668.47] The EADA Report must be published by October 15 each year and must be made available upon request to students, prospective students, and the public. A prospective student is defined as an individual who has contacted an eligible institution requesting information concerning admission to that institution.

Manchester University

General Information

604 E College Ave
North Manchester, IN 46962
Ph. 260-982-5213

Athletic Department Information

Athletic Director: Rick Espeset
604 College Ave
North Manchester, IN 46962
Ph. 260-982-5034

Number of Full Time Undergraduates:

Men: 491 -- 46%
Women: 569 -- 54%

Reporting Year: 7/1/2019 - 6/30/2020

Reporting Official: Cindy Seitz
Title: Controller
Ph. 260-982-5213

1) **Athletically Related Student Aid-Men's and Women's Teams**

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ration (percent)	0	0	0

2) **Expenses:**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	113,645	89,219	202,864
Football	367,593		367,593
Baseball	110,454		110,454
Cross Country	31,383	36,222	67,605
Diving		2,343	2,343
Golf		35,749	35,749
Soccer	105,253	106,253	211,506
Softball		68,870	68,870
Swimming	30,341	28,007	58,348
Tennis	10,546	10,398	20,944
Track and Field (Indoor)	35,489	37,334	72,823
Volleyball		93,072	93,072
Wrestling	120,509		120,509
Total Expenses Men's and Women's Teams	\$925,213	\$507,467	\$1,432,680
Not Allocated by Gender/Sport			412,285
Grand Total Expenses			\$1,844,965

Caveat: Track and Field (Outdoor) did not compete due to Covid. Included in Not Allocated by Gender/Sport \$39,694.

3) **Revenues:**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	113,645	89,219	202,864
Football	367,593		367,593
Baseball	120,992		120,992
Cross Country	31,383	36,222	67,605
Diving		2,343	2,343
Golf		35,749	35,749
Soccer	105,253	106,253	211,506
Softball		73,665	73,665
Swimming	30,341	28,007	58,348
Tennis	11,215	11,218	22,433
Track and Field (Indoor)	35,489	37,334	72,823
Volleyball		95,025	95,025
Wrestling	120,509		120,509
Total Revenues Men's and Women's Teams	\$936,420	\$515,035	\$1,451,455
Not Allocated by Gender/Sport			419,996
Grand Total Revenues			\$1,871,451

Caveat: Track and Field (Outdoor) did not compete due to Covid. Included in Not Allocated by Gender/Sport \$39,694.

4) **Average Annual Institutional Salary**

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	27,199	17,959
Number of Head Coaching Positions Used to Calculate the Average	9	10

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,265	6,924
Number of Assistant Coaching Positions Used to Calculate the Average	19	12

5) **Participant Counts**

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	23	13
Cross Country	20	20
Diving		1
Football	101	
Golf		7
Soccer	43	23
Softball		19
Swimming	4	12
Tennis	12	7
Track and Field (Indoor)	36	40
Volleyball		22
Wrestling	24	
Total Participants	303	164
Unduplicated Count of Participants	277	142

6) **Coach Counts:**

Head Coaches-Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1		1					1
Cross Country		1	1						1
Football		1	1						1
Soccer		1	1						1
Swimming		1	1						1
Tennis						1		1	1
Track and Field (Indoor)		1	1						1
Wrestling		1	1						1
Coaching Position Totals		8	7	1		1		1	9

Caveat: Basketball Coaching position is a full-time position, however, due to staff changes it was only filled part-time during the reporting period.

Head Coaches-Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Cross Country		1	1						1
Diving		1	1						1
Golf						1		1	1
Soccer						1	1		1
Softball		1	1						1
Swimming		1	1						1
Tennis						1		1	1
Track and Field (Indoor)		1	1						1
Volleyball		1	1						1
Coaching Position Totals		7	7			3	1	2	10

Assistant Coaches-Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3	1	2					3
Basketball		1	1						1
Cross Country		2	2			1	1		3
Football		8	6	2					8
Soccer		3	1	2					3
Swimming		1		1					1
Tennis									0
Track and Field (Indoor)		2	1	1		1	1		3
Wrestling		2	1	1					2
Coaching Position Totals		22	13	9		2	2	0	24

Caveat: Football Assistant Coaching position is a full-time position, however, due to staff changes it was only filled part-time during the reporting period.

Assistant Coaches-Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Cross Country		2	2			1	1		3
Diving		1		1					1
Golf						1		1	1
Soccer		1	1						1
Softball						1	1		1
Swimming		1		1					1
Tennis									0
Track and Field (Indoor)		2	1	1		1	1		3
Volleyball		1	1						1
Coaching Position Totals		8	5	3		5	4	1	13

7) Operating (Game-Day) Expenses

	Men's Teams	Women's Teams	
Varsity Teams	Operating Expenses	Operating Expenses	Total Operating Expenses
Basketball	33,482	23,181	56,663
Football	66,483		66,483
Baseball	21,497		21,497
Cross Country	12,962	12,962	25,924
Diving		908	908
Golf		18,526	18,526
Soccer	26,050	25,468	51,518
Softball		8,365	8,365
Swimming	3,631	9,985	13,616
Tennis	2,788	2,469	5,257
Track and Field (Indoor)	16,604	18,448	35,052
Volleyball		25,087	25,087
Wrestling	41,240		41,240
Total	\$224,737	\$145,399	\$370,136

8) Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	53,654	27,261	80,915

Annual EADA Survey: Institutions must submit their EADA data to the Secretary of Education within 15 days of making it available to students, prospective students, and the public. The sole mechanism for submitting the data is via the EADA Web-based data collection, commonly known as the EADA Survey. Data submitted online are migrated to the Office of Postsecondary Education's (OPE's) public dissemination website at <http://ope.ed.gov/athletics> for anyone to view.

2020 EADA Survey

Institution: Manchester University (151777)

User ID: E1517772

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>

Wrestling

Other Sports
(Specify sports in
the caveat box.)*

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Track and Field (Outdoor) did not complete due to COVID-19.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	40	
Basketball	23	13
Cross Country	20	20
Diving		1
Football	101	
Golf		7
Soccer	43	23
Softball		19
Swimming	4	12
Tennis	12	7
Track and Field (Indoor)	36	40
Volleyball		22
Wrestling	24	
Total Participants Men's and Women's Teams	303	164

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

277

142

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Football	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Wrestling	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>

**Coaching
Position
Totals**

0	8	7	1	0	1	0	1	9
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CAVEAT

Basketball Coaching position is a full-time position, however due to staff changes it was only filled part-time during the reporting period.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches			Female Head Coaches			Total Head Coaches		
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Diving	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>

**Coaching
Position
Totals**

0	7	7	0	0	3	1	2	10
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CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	27,199	17,959
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	49,653	36,135
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.93	4.97

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches				Total Assistant Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball		3	1	2					3
Basketball		1	1						1
Cross Country		2	2			1	1		3
Football		8	6	2					8
Soccer		3	1	2					3
Swimming		1		1					1
Tennis									0
Track and Field, Indoor		2	1	1		1	1		3
Wrestling		2	1	1					2
Coaching Position Totals	0	22	13	9	0	2	2	0	24

CAVEAT

Football Assistant Coaching position is a full-time position, however due to staff changes it was only filled part-time during the reporting period.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team			Part-Time		Assigned to Team			Total Assistant Coaches
	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution Employee	Institution Employee or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Cross Country		2	2			1	1		3
Diving		1		1					1
Golf						1		1	1
Soccer		1	1						1
Softball						1	1		1
Swimming		1		1					1
Tennis									0
Track and Field (Indoor)		2	1	1		1	1		3
Volleyball		1	1						1

Coaching
Position
Totals

0	8	5	3	0	5	4	1	13
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CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,265	6,924
Number of Assistant Coaching Positions Used to Calculate the Average	19	12
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	23,779	15,473
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.80	5.37

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams **Women's Teams** **Total**

Amount of Aid	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Ratio (percent)	<input type="text" value="0"/>	<input type="text" value="0"/>	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	53,654	27,261	80,915

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	23	1,456	33,482	13	1,783	23,181	56,663
Football	101	658	66,483				66,483
Baseball	40	537	21,497				21,497
Cross Country	20	648	12,962	20	648	12,962	25,924
Diving				1	908	908	908
Golf				7	2,647	18,526	18,526
Soccer	43	606	26,050	23	1,107	25,468	51,518
Softball				19	440	8,365	8,365
Swimming	4	908	3,631	12	832	9,985	13,616
Tennis	12	232	2,788	7	353	2,469	5,257

Track and Field (Indoor)	36	461	16,604	40	461	18,448	35,052
Volleyball				22	1,140	25,087	25,087
Wrestling	24	1,718	41,240				41,240
Total Operating Expenses Men's and Women's Teams	303		224,737	164		145,399	370,136

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	113,645	89,219	202,864
Football	367,593		367,593
Baseball	110,454		110,454
Cross Country	31,383	36,222	67,605
Diving		2,343	2,343
Golf		35,749	35,749
Soccer	105,253	106,253	211,506
Softball		68,870	68,870
Swimming	30,341	28,007	58,348
Tennis	10,546	10,398	20,944
Track and Field (Indoor)	35,489	37,334	72,823
Volleyball		93,072	93,072
Wrestling	120,509		120,509

Total Expenses of all Sports, Except Football and Basketball, Combined

443,975

418,248

862,223

Total Expenses Men's and Women's Teams

925,213

507,467

1,432,680

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

412,285

Grand Total Expenses

1,844,965

CAVEAT

Track and Field (Outdoor) did not compete due to Covid. Included in Not Allocated by Gender/Sport \$39,694.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	113,645	89,219	202,864
Football	367,593		367,593
Baseball	120,992		120,992
Cross Country	31,383	36,222	67,605
Diving		2,343	2,343
Golf		35,749	35,749
Soccer	105,253	106,253	211,506
Softball		73,665	73,665
Swimming	30,341	28,007	58,348
Tennis	11,215	11,218	22,433
Track and Field (Indoor)	35,489	37,334	72,823
Volleyball		95,025	95,025

Wrestling	120,509		120,509
Total Revenues of all Sports, Except Football and Basketball, Combined	455,182	425,816	880,998
Total Revenues Men's and Women's Teams	936,420	515,035	1,451,455
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			419,996
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,871,451

CAVEAT

Track and Field (Outdoor) did not compete due to Covid. Included in Not Allocated by Gender/Sport \$39,694.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	244,791	179,590	424,381
2 <u>Total of Assistant Coaches' Salaries</u>	233,035	83,088	316,123
3 <u>Total Salaries (Lines 1+2)</u>	477,826	262,678	740,504
4 <u>Athletically Related Student Aid</u>	0	0	0
5 <u>Recruiting Expenses</u>	53,654	27,261	80,915
6 <u>Operating (Game-Day) Expenses</u>	224,737	145,399	370,136
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	756,217	435,338	1,191,555
8 <u>Total Expenses for Teams</u>	925,213	507,467	1,432,680
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	168,996	72,129	241,125
10 <u>Not Allocated Expenses</u>			412,285
11 <u>Grand Total Expenses (Lines 8+10)</u>			1,844,965
12 <u>Total Revenues for Teams</u>	936,420	515,035	1,451,455
13 <u>Not Allocated Revenues</u>			419,996
14 <u>Grand Total Revenues (Lines 12+13)</u>			1,871,451

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	11,207	7,568	18,775
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			✔ 26,486

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.