

Manchester University – Report of Institutional Data for the Equity in Athletics Disclosure Act (EADA)

The Equity in Athletics Disclosure Act (EADA) was designed to make prospective students and prospective student-athletes aware of an institution of higher education’s commitment to providing equitable athletic opportunities for its men and women students. The EADA requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

The Requirements:

Annual EADA Report:

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the EADA by preparing an annual report, officially called The Report on Athletic Program Participation Rates and Financial Support Data; more commonly known as the EADA Report. [Report cite 34 CFR 668.47] The EADA Report must be published by October 15 each year and must be made available upon request to students, prospective students, and the public. A prospective student is defined as an individual who has contacted an eligible institution requesting information concerning admission to that institution.

Manchester University

General Information

604 E College Ave
North Manchester, IN 46962
Ph. 260-982-5213

Athletic Department Information

Athletic Director: Rick Espeset
604 College Ave
North Manchester, IN 46962
Ph. 260-982-5034

Number of Full Time Undergraduates:

Men: 503 -- 51%
Women: 481 -- 49%

Reporting Year: 7/1/2021 - 6/30/2022

Reporting Official: Greg Jarrett
Title: Controller
Ph. 260-982-5213

1) **Athletically Related Student Aid-Men's and Women's Teams**

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ration (percent)	0	0	0

2) **Expenses:**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	131,695	100,182	231,877
Football	429,281		429,281
Baseball	136,174		136,174
Cross Country	43,047	51,419	94,466
Golf		42,047	42,047
Soccer	114,431	101,899	216,330
Softball		129,283	129,283
Swimming and Diving	44,228	49,623	93,851
Tennis	17,781	13,534	31,315
Track and Field (Indoor)	45,187	39,539	84,726
Track and Field (Outdoor)	40,311	35,402	75,713
Volleyball		113,608	113,608
Wrestling	96,697		96,697
Total Expenses Men's and Women's Teams	\$1,098,832	\$676,536	\$1,775,368
Not Allocated by Gender/Sport			587,912
Grand Total Expenses			\$2,363,280

3) **Revenues:**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	131,695	100,182	231,877
Football	429,281		429,281
Baseball	136,174		136,174
Cross Country	43,047	51,419	94,466
Golf		42,489	42,489
Soccer	115,255	103,235	218,490
Softball		129,283	129,283
Swimming and Diving	44,228	49,476	93,704
Tennis	17,781	14,095	31,876
Track and Field (Indoor)	45,157	39,539	84,726
Track and Field (Outdoor)	40,311	35,402	75,713
Volleyball		118,963	118,963
Wrestling	96,697		96,697
Total Revenues Men's and Women's Teams	\$1,099,656	\$684,083	\$1,783,739
Not Allocated by Gender/Sport			594,618
Grand Total Revenues			\$2,378,357

4) **Average Annual Institutional Salary**

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	30,514	22,529
Number of Head Coaching Positions Used to Calculate the Average	10	10

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	11,623	8,373

Number of Assistant Coaching Positions Used to Calculate the Average	24	14
--	----	----

5) **Participant Counts**

Varsity Teams	Men's Teams	Women's Teams
Baseball	53	
Basketball	27	18
Cross Country	7	12
Football	117	
Golf		8
Soccer	42	23
Softball		24
Swimming and Diving	6	11
Tennis	5	7
Track and Field (Indoor)	29	22
Track and Field (Outdoor)	27	20
Volleyball		21
Wrestling	21	
Total Participants	334	166
Unduplicated Count of Participants	280	120

6) **Coach Counts:**

Head Coaches-Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Cross Country		1	1						1
Football	1		1						1
Soccer		1	1						1
Swimming and Diving		1		1					1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Wrestling		1		1					1
Coaching Position Totals	1	9	8	2					10

Caveat: Swimming and Diving position is a full-time position, however, due to staff changes it was only filled part-time during the reporting period. Wrestling coaching position is a full-time position, however, due to staff changes it was only filled part-time during the reporting period.

Head Coaches-Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Cross Country		1	1						1
Golf						1		1	1
Soccer						1	1		1
Softball						1	1		1
Swimming and Diving		1		1					1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	1	6	6	1		3	2	1	10

Caveat: Swimming and Diving coaching position is a full-time position, however due to staff changes it was only filled part-time during the reporting period.

Assistant Coaches-Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		2	2						2
Cross Country		3	3						3
Football		9	8	1					9
Soccer		1	1						1
Swimming and Diving		1	1						1
Tennis		0	0						0
Track and Field (Indoor)		4	4						4
Track and Field (Outdoor)		4	4						4
Wrestling		1		1					1
Coaching Position Totals		26	24	2					26

Caveat:

Assistant Coaches-Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Cross Country		3	3						3
Golf									0
Soccer						1	1		1
Softball		1	1						1
Swimming and Diving		1	1						1
Tennis									0
Track and Field (Indoor)		4	4						4
Track and Field (Outdoor)		4	4						4
Volleyball		1	1						1
Coaching Position Totals		14	14			2	2		16

Caveat: Softball assistant coach was male for 11 months and replaced with female for 1 month.

7) Operating (Game-Day) Expenses

	Men's Teams	Women's Teams	
Varsity Teams	Operating Expenses	Operating Expenses	Total Operating Expenses
Basketball	32,523	25,496	58,019
Football	87,778		87,778
Baseball	39,664		39,664
Cross Country	10,919	18,639	29,558
Golf		25,554	25,554
Soccer	25,011	21,320	46,331
Softball		35,579	35,579
Swimming and Diving	6,002	10,699	16,701
Tennis	7,899	5,368	13,267
Track and Field (Indoor)	21,716	16,169	37,885
Track and Field (Outdoor)	17,398	12,590	29,988
Volleyball		31,867	31,867
Wrestling	27,576		27,576
Total	\$276,486	\$203,281	\$479,767

8) Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	55,863	19,362	75,225

Annual EADA Survey: Institutions must submit their EADA data to the Secretary of Education within 15 days of making it available to students, prospective students, and the public. The sole mechanism for submitting the data is via the EADA Web-based data collection, commonly known as the EADA Survey. Data submitted online are migrated to the Office of Postsecondary Education's (OPE's) public dissemination website at <http://ope.ed.gov/athletics> for anyone to view.

2022 EADA Survey

Institution: (151777)

User ID: E1517771

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>

and Cross
Country
(combined)

Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

Basketball

Cross Country	7	12
Football	117	
Golf		8
Soccer	42	23
Softball		24
Swimming and Diving (combined)	6	11
Swimming	5	9
Diving	1	2
Tennis	5	7
Track and Field (Indoor)	29	22
Track and Field (Outdoor)	27	20
Volleyball		21
Wrestling	21	
Total Participants Men's and Women's Teams	334	166
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	280	120

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the

Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Wrestling	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="1"/>	<input type="text" value="9"/>	<input type="text" value="8"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="10"/>

CAVEAT

Swimming and Diving Coaching position is a full-time position, however due to staff changes it was only filled part-time during the reporting period.
 Wrestling Coaching position is a full-time position, however due to staff changes it was only filled part-time during the reporting period.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time Institution Employee	Part-Time Institution Employee	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time Institution Employee	Part-Time Institution Employee	Total Head Coaches
---------------	-----------------------------	-----------------------------	--------------------------------	--------------------------------	-----------------------------	-----------------------------	--------------------------------	--------------------------------	--------------------

	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer			
Basketball		1	1					1	
Cross Country		1	1					1	
Golf					1		1	1	
Soccer					1	1		1	
Softball					1	1		1	
Swimming and Diving (combined)		1		1				1	
Tennis		1	1					1	
Track and Field (Indoor)		1	1					1	
Track and Field (Outdoor)		1	1					1	
Volleyball	1		1					1	
Coaching Position Totals	1	6	6	1	0	3	2	1	10

CAVEAT

Swimming & Diving Coaching position is a full-time position, however due to staff changes it was only filled part-time during the reporting period.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	30,514	22,529
Number of Head Coaching Positions Used to Calculate the Average	10	10
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,631	38,120
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.91	5.91

CAVEAT

Swimming & Diving coach was replaced with more than 1 month between coaches.
Wrestling coach was replaced with more than 1 month between coaches.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		1	1						1
Basketball		2	2						2
Cross Country		3	3						3
Football		9	8	1					9
Soccer		1	1						1
Swimming and Diving (combined)		1	1						1
Tennis									0
Track and Field, Indoor		4	4	0					4
Track and Field (Outdoor)		4	4	0					4
Wrestling		1		1					1
Coaching Position Totals	0	26	24	2	0	0	0	0	26

CAVEAT



Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Cross Country	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Track and Field	<input type="text"/>	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>

(Indoor)

Track and Field (Outdoor)	<input type="text" value=""/>	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="4"/>
Volleyball	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="14"/>	<input type="text" value="14"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="16"/>

CAVEAT

Softball assistant coach was male for 11 months and replaced with female for 1 month.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams **Women's Teams**

Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	<input type="text" value="11,623"/>	<input type="text" value="8,373"/>
Number of Assistant Coaching Positions Used to Calculate the Average	<input type="text" value="24"/>	<input type="text" value="14"/>
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text" value="2"/>	<input type="text" value="2"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="21,133"/>	<input type="text" value="23,444"/>

Sum of Full-Time Equivalent (FTE) Positions Used to

Calculate the Average

13.20

5.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams Women's Teams Total

Amount of Aid

Ratio (percent)

100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

Women's Teams

Total

Total	55,863	19,362	75,225
-------	--------	--------	--------

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	27	1,205	32,523	18	1,416	25,496	58,019
Football	117	750	87,778				87,778
Baseball	53	748	39,664				39,664
Cross Country	7	1,560	10,919	12	1,553	18,639	29,558
Golf				8	3,194	25,554	25,554
Soccer	42	596	25,011	23	927	21,320	46,331

Softball				24	1,482	35,579	35,579
Swimming and Diving (combined)	6	1,000	6,002	11	973	10,699	16,701
Tennis	5	1,580	7,899	7	767	5,368	13,267
Track and Field (Indoor)	29	749	21,716	22	735	16,169	37,885
Track and Field (Outdoor)	27	644	17,398	20	630	12,590	29,988
Volleyball				21	1,517	31,867	31,867
Wrestling	21	1,313	27,576				27,576
Total Operating Expenses Men's and Women's Teams	334		276,486	166		203,281	479,767

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams**Men's Teams****Women's Teams****Total**

Basketball	131,695	100,182	231,877
Football	429,281		429,281
Baseball	136,174		136,174
Cross Country	43,047	51,419	94,466
Golf		42,047	42,047
Soccer	114,431	101,899	216,330
Softball		129,283	129,283
Swimming and Diving (combined)	44,228	49,623	93,851
Tennis	17,781	13,534	31,315
Track and Field (Indoor)	45,187	39,539	84,726
Track and Field (Outdoor)	40,311	35,402	75,713
Volleyball		113,608	113,608
Wrestling	96,697		96,697
Total Expenses of all Sports, Except Football and Basketball, Combined	537,856	576,354	1,114,210
Total Expenses Men's and Women's Teams	1,098,832	676,536	1,775,368

Not Allocated by Gender/Sport (Expenses not attributable)

to a particular sport or sports)

587,912

Grand Total Expenses

2,363,280

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	131,695	100,182	231,877
Football	429,281		429,281
Baseball	136,174		136,174
Cross Country	43,047	51,419	94,466
Golf		42,489	42,489
Soccer	115,255	103,235	218,490
Softball		129,283	129,283

Swimming and Diving (combined)	44,228	49,476	93,704
Tennis	17,781	14,095	31,876
Track and Field (Indoor)	45,187	39,539	84,726
Track and Field (Outdoor)	40,311	35,402	75,713
Volleyball		118,963	118,963
Wrestling	96,697		96,697
Total Revenues of all Sports, Except Football and Basketball, Combined	538,680	583,901	1,122,581
Total Revenues Men's and Women's Teams	1,099,656	684,083	1,783,739
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			594,618
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,378,357

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Teams

Women's
Teams

Total

1	<u>Total of Head Coaches' Salaries</u>	305,140	225,290	530,430
2	<u>Total of Assistant Coaches' Salaries</u>	278,952	117,222	396,174
<hr/>				
3	<u>Total Salaries (Lines 1+2).</u>	584,092	342,512	926,604
4	<u>Athletically Related Student Aid</u>	0	0	0
5	<u>Recruiting Expenses</u>	55,863	19,362	75,225
6	<u>Operating (Game-Day) Expenses</u>	276,486	203,281	479,767
<hr/>				
7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	916,441	565,155	1,481,596
8	<u>Total Expenses for Teams</u>	1,098,832	676,536	1,775,368
<hr/>				
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	182,391	111,381	293,772
10	<u>Not Allocated Expenses</u>			587,912
11	<u>Grand Total Expenses (Lines 8+10).</u>			2,363,280
12	<u>Total Revenues for Teams</u>	1,099,656	684,083	1,783,739
13	<u>Not Allocated Revenues</u>			594,618
14	<u>Grand Total Revenues (Lines 12+13).</u>			2,378,357
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	824	7,547	8,371
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			1077

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

