

Manchester University – Report of Institutional Data for the Equity in Athletics Disclosure Act (EADA)

The Equity in Athletics Disclosure Act (EADA) was designed to make prospective students and prospective student-athletes aware of an institution of higher education’s commitment to providing equitable athletic opportunities for its men and women students. The EADA requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

The Requirements:

Annual EADA Report:

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the EADA by preparing an annual report, officially called The Report on Athletic Program Participation Rates and Financial Support Data; more commonly known as the EADA Report. [Report cite 34 CFR 668.47] The EADA Report must be published by October 15 each year and must be made available upon request to students, prospective students, and the public. A prospective student is defined as an individual who has contacted an eligible institution requesting information concerning admission to that institution.

Manchester University

General Information

604 E College Ave
North Manchester, IN 46962
Ph. 260-982-5213

Athletic Department Information

Athletic Director: Rick Espeset
604 College Ave
North Manchester, IN 46962
Ph. 260-982-5034

Number of Full Time Undergraduates:

Men: 542 -- 51%
Women: 527 -- 49%

Reporting Year: 7/1/2020 - 6/30/2021

Reporting Official: Greg Jarrett
Title: Controller
Ph. 260-982-5213

1) **Athletically Related Student Aid-Men’s and Women’s Teams**

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men’s Teams	Women’s Teams	Total
Amount of Aid	0	0	0
Ration (percent)	0	0	0

2) **Expenses:**

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	111,286	91,431	202,717
Football	392,027		392,027
Baseball	127,851		127,851
Cross Country	33,883	35,639	69,522
Golf		28,653	28,653
Soccer	118,769	87,241	206,010
Softball		104,838	104,838
Swimming and Diving	37,251	35,511	72,762
Tennis	13,294	13,610	26,904
Track and Field (Indoor)	34,949	34,176	69,125
Track and Field (Outdoor)	32,082	30,573	62,655
Volleyball		102,614	102,614
Wrestling	89,710		89,710
Total Expenses Men’s and Women’s Teams	\$991,102	\$564,286	\$1,555,388
Not Allocated by Gender/Sport			350,443
Grand Total Expenses			\$1,905,831

3) **Revenues:**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	113,005	91,431	204,436
Football	392,027		392,027
Baseball	128,558		128,558
Cross Country	36,151	38,311	74,462
Golf		28,653	28,653
Soccer	124,861	90,706	215,567
Softball		104,838	104,838
Swimming and Diving	37,251	35,511	72,762
Tennis	13,689	13,610	27,299
Track and Field (Indoor)	34,994	34,508	69,502
Track and Field (Outdoor)	32,838	31,191	64,029
Volleyball		107,154	107,154
Wrestling	90,427		90,427
Total Revenues Men's and Women's Teams	\$1,003,801	\$575,913	\$1,579,714
Not Allocated by Gender/Sport			372,850
Grand Total Revenues			\$1,952,564

4) **Average Annual Institutional Salary**

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	28,798	20,876
Number of Head Coaching Positions Used to Calculate the Average	10	10

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	11,224	7,896

Number of Assistant Coaching Positions Used to Calculate the Average	24	14
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5) **Participant Counts**

Varsity Teams	Men's Teams	Women's Teams
Baseball	57	
Basketball	22	19
Cross Country	13	20
Football	141	
Golf		6
Soccer	43	17
Softball		24
Swimming and Diving	4	3
Tennis	9	7
Track and Field (Indoor)	37	35
Track and Field (Outdoor)	35	27
Volleyball		25
Wrestling	25	
Total Participants	386	183
Unduplicated Count of Participants	329	126

6) **Coach Counts:**

Head Coaches-Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Cross Country		1	1						1
Football	1		1						1
Soccer		1	1						1
Swimming and Diving		1	1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Wrestling		1	1						1
Coaching Position Totals	1	9	10						10

Caveat: Tennis head coach was female for 2 months but replaced with a male interim and then male head coach.

Head Coaches-Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Cross Country		1	1						1
Golf						1		1	1
Soccer						1	1		1
Softball						1	1		1
Swimming and Diving		1	1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	1	6	7			3	2	1	10

Caveat: Tennis head coach was female for 2 months but replaced with a male interim and then male head coach.

Women's Soccer position is a full-time position, however due to staff changes it was only filled part-time during the reporting period.

Assistant Coaches-Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Cross Country		3	3						3
Football		9	6	3					9
Soccer		2	2						2
Swimming and Diving		1	1						1
Tennis		0	0						0
Track and Field (Indoor)		4	3	1					4
Track and Field (Outdoor)		4	3	1					4
Wrestling		1	1						1
Coaching Position Totals		26	21	5					26

Caveat: Cross Country female assistant replaced with male assistant. Track and Field indoor female assistance replaced with male assistant. Track and Field outdoor female assistant replaced with a male assistant.

Assistant Coaches-Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Cross Country		3	3						3
Golf						1		1	1
Soccer		1	1						1
Softball		1	1						1
Swimming and Diving		1	1						1
Tennis									0
Track and Field (Indoor)		4	3	1					4
Track and Field (Outdoor)		4	3	1					4
Volleyball		1	1						1
Coaching Position Totals		15	13	2		2	1	1	17

Caveat: Cross Country female assistant replaced with male assistant. Track and Field indoor female assistance replaced with male assistant. Track and Field outdoor female assistant replaced with a male assistant.

7) Operating (Game-Day) Expenses

	Men's Teams	Women's Teams	
Varsity Teams	Operating Expenses	Operating Expenses	Total Operating Expenses
Basketball	28,115	26,493	54,608
Football	82,574		82,574
Baseball	37,406		37,406
Cross Country	4,613	5,552	10,165
Golf		11,666	11,666
Soccer	21,578	15,486	37,064
Softball		26,845	26,845
Swimming and Diving	4,136	4,050	8,186
Tennis	4,544	4,079	8,623
Track and Field (Indoor)	13,499	13,059	26,558
Track and Field (Outdoor)	11,761	10,298	22,059
Volleyball		19,987	19,987
Wrestling	10,089		10,089
Total	\$218,315	\$137,515	\$355,830

8) Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	33,900	24,351	58,251

Annual EADA Survey: Institutions must submit their EADA data to the Secretary of Education within 15 days of making it available to students, prospective students, and the public. The sole mechanism for submitting the data is via the EADA Web-based data collection, commonly known as the EADA Survey. Data submitted online are migrated to the Office of Postsecondary Education's (OPE's) public dissemination website at <http://ope.ed.gov/athletics> for anyone to view.

2021 EADA Survey

Institution: (151777)

User ID: E1517771

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>

and Cross
Country
(combined)

Water Polo

Weight Lifting

Wrestling

Other Sports
(Specify sports in
the caveat box.)*

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

57

Basketball

	22	19
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Cross Country

	13	20
--	----	----

Football

	141	
--	-----	--

Golf

		6
--	--	---

Soccer

	43	17
--	----	----

Softball

		24
--	--	----

Swimming and Diving (combined)

	4	3
--	---	---

Swimming

	3	2
--	---	---

Diving

	1	1
--	---	---

Tennis

	9	7
--	---	---

Track and Field (Indoor)

	37	35
--	----	----

Track and Field (Outdoor)

	35	27
--	----	----

Volleyball

		25
--	--	----

Wrestling

	25	
--	----	--

Total Participants Men's and Women's Teams

	386	183
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Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

	329	126
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Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Wrestling	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="1"/>	<input type="text" value="9"/>	<input type="text" value="10"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="10"/>

CAVEAT

Tennis head coach was female for 2 months, replaced with male interim and then male head coach.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a	Assigned to Team on a	Full-Time	Part-Time Institution	Assigned to Team on a	Assigned to Team on a	Full-Time	Part-Time Institution	Total
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	Full-Time Basis	Part-Time Basis	Institution Employee	Employee or Volunteer	Full-Time Basis	Part-Time Basis	Institution Employee	Employee or Volunteer	Head Coaches
Basketball		1	1						1
Cross Country		1	1						1
Golf						1		1	1
Soccer						1	1		1
Softball						1	1		1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	1	6	7	0	0	3	2	1	10

CAVEAT

Tennis head coach was female for 2 months, replaced with male interim and then male head coach.
 Women's Soccer position is a full-time position, however due to staff changes it was only filled part-time during the reporting period.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	28,798	20,876
Number of Head Coaching Positions Used to Calculate the Average	10	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	42,288	41,836
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.81	4.99

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		1	1						1
Basketball		1	1						1
Cross Country		3	3						3
Football		9	6	3					9
Soccer		2	2						2
Swimming and Diving (combined)		1	1						1
Tennis		0	0						0
Track and Field, Indoor		4	3	1					4
Track and Field (Outdoor)		4	3	1					4
Wrestling		1	1						1
Coaching Position Totals	0	26	21	5	0	0	0	0	26

CAVEAT

Cross Country female assistant replaced with male assistant.
 Track and Field indoor female assistant replaced with male assistant.
 Track and Field outdoor female assistant replaced with male assistant.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Cross Country	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Track and Field	<input type="text"/>	<input type="text" value="4"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>

(Indoor)

Track and Field (Outdoor)	<input type="text" value=""/>	<input type="text" value="4"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="4"/>
Volleyball	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="15"/>	<input type="text" value="13"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="17"/>

CAVEAT

Cross Country female assistant replaced with male assistant.
Track and Field indoor female assistant replaced with male assistant.
Track and Field outdoor female assistant replaced with male assistant.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams **Women's Teams**

Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	<input type="text" value="11,224"/>	<input type="text" value="7,896"/>
Number of Assistant Coaching Positions Used to Calculate the Average	<input type="text" value="24"/>	<input type="text" value="14"/>
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text" value="2"/>	<input type="text" value="3"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="22,675"/>	<input type="text" value="22,109"/>

Sum of Full-Time Equivalent (FTE) Positions Used to

Calculate the Average

11.88

5.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams Women's Teams Total

Amount of Aid	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Ratio (percent)	<input type="text" value="0"/>	<input type="text" value="0"/>	100%

CAVEAT

We are a Division 3 school with no athletic aid

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams Women's Teams Total

Total	33,900	24,351	58,251
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CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	22	1,278	28,115	19	1,394	26,493	54,608
Football	141	586	82,574				82,574
Baseball	57	656	37,406				37,406
Cross Country	13	355	4,613	20	278	5,552	10,165
Golf				6	1,944	11,666	11,666
Soccer	43	502	21,578	17	911	15,486	37,064

Softball				24	1,119	26,845	26,845
Swimming and Diving (combined)	4	1,034	4,136	3	1,350	4,050	8,186
Tennis	9	505	4,544	7	583	4,079	8,623
Track and Field (Indoor)	37	365	13,499	35	373	13,059	26,558
Track and Field (Outdoor)	35	336	11,761	27	381	10,298	22,059
Volleyball				25	799	19,987	19,987
Wrestling	25	404	10,089				10,089
Total Operating Expenses Men's and Women's Teams	386		218,315	183		137,515	355,830

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams**Men's Teams****Women's Teams****Total**

Basketball	111,286	91,431	202,717
Football	392,027		392,027
Baseball	127,851		127,851
Cross Country	33,883	35,639	69,522
Golf		28,653	28,653
Soccer	118,769	87,241	206,010
Softball		104,838	104,838
Swimming and Diving (combined)	37,251	35,511	72,762
Tennis	13,294	13,610	26,904
Track and Field (Indoor)	34,949	34,176	69,125
Track and Field (Outdoor)	32,082	30,573	62,655
Volleyball		102,614	102,614
Wrestling	89,710		89,710
Total Expenses of all Sports, Except Football and Basketball, Combined	487,789	472,855	960,644
Total Expenses Men's and Women's Teams	991,102	564,286	1,555,388

Not Allocated by Gender/Sport (Expenses not attributable)

to a particular sport or sports)

350,443

Grand Total Expenses

1,905,831

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams

Men's Teams

Women's Teams

Total

Basketball

113,005

91,431

204,436

Football

392,027

392,027

Baseball

128,558

128,558

Cross Country

36,151

38,311

74,462

Golf

28,653

28,653

Soccer

124,861

90,706

215,567

Softball

104,838

104,838

Swimming and Diving (combined)	37,251	35,511	72,762
Tennis	13,689	13,610	27,299
Track and Field (Indoor)	34,994	34,508	69,502
Track and Field (Outdoor)	32,838	31,191	64,029
Volleyball		107,154	107,154
Wrestling	90,427		90,427
Total Revenues of all Sports, Except Football and Basketball, Combined	498,769	484,482	983,251
Total Revenues Men's and Women's Teams	1,003,801	575,913	1,579,714
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			372,850
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,952,564

CAVEAT


Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Teams

Women's
Teams

Total

1	<u>Total of Head Coaches' Salaries</u>	287,980	208,760	496,740
2	<u>Total of Assistant Coaches' Salaries</u>	269,376	110,544	379,920
<hr/>				
3	<u>Total Salaries (Lines 1+2).</u>	557,356	319,304	876,660
4	<u>Athletically Related Student Aid</u>	0	0	0
5	<u>Recruiting Expenses</u>	33,900	24,351	58,251
6	<u>Operating (Game-Day) Expenses</u>	218,315	137,515	355,830
<hr/>				
7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	809,571	481,170	1,290,741
8	<u>Total Expenses for Teams</u>	991,102	564,286	1,555,388
<hr/>				
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	181,531	83,116	264,647
10	<u>Not Allocated Expenses</u>			350,443
11	<u>Grand Total Expenses (Lines 8+10).</u>			1,905,831
12	<u>Total Revenues for Teams</u>	1,003,801	575,913	1,579,714
13	<u>Not Allocated Revenues</u>			372,850
14	<u>Grand Total Revenues (Lines 12+13).</u>			1,952,564
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	12,699	11,627	24,326
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			 733

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation](#)

[Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

